



LORDSWOOD
SCHOOL

Lordswood School Pupil Premium Grant

2016-2017

Pupil Premium Funding

Our aim is to provide a high quality learning environment with equal access for all children to ensure they achieve their potential regardless of ability or background.

Pupil Premium is an allocation of funding provided to schools to support specific groups of children who are possibly vulnerable to underachievement. These include pupils who are entitled to free school meals, those looked after by the local authority and children of armed forces personnel. The purpose of this funding is to accelerate progress and raise attainment.

Provisional data from 2015-16 show gaps between Pupil Premium and Non-Pupil Premium has narrowed.

KS2 Maths – PP - 53.3 Non PP –43.3% KS2 Writing - PP -86.7% Non PP- 83.3%
Combined RMW show PP children outperforming non PP by over 3%

2016/2017

Expenditure in the 2016/2017 academic year Lordswood School will receive approximately £133,000 in Pupil Premium funding and this is representative of approximately 28 % of our school population.

We shall be allocating the funding in the following way:

| Provider | Activity | Expenditure |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-------------|
| Pastoral Support Worker | Mentoring/meet and greet % of time spent. Focus on nurturing pupil's emotional wellbeing. | £11,000 |
| Educational Psychologist Occupational | Attendance at In School Reviews (3 per year) to provide Support as well as assessments on individual children. | £4,000 |

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| Occupational Therapy | Therapy Package for initial assessment, follow up treatment, programme and final assessment review. | £4,000 |
| Educational – interventions programmes delivered by trained TA's | Delivery of FIZZY, BEAM, Precision Teaching, Toe by Toe, Sensory Circuits, Sound Linkage, individual OT programmes and Social Skills. | £25,000 |
| Speech and Language Link assessments | Speech Link assessments on individual pupils with language difficulties. | £100 |
| Speech and Language Programmes | Speech and Language Intervention Programmes for pupils across the school. | £15,000 |
| Specialist Resources and Equipment | Laptops, dyslexia equipment. Specialist OT equipment and other resources to aid classroom learning and delivery of interventions. | £2,000 |
| Additional Intervention Teacher | Booster classes Year 5 and 6 | £10,000 |
| Beanstalk Reading | Support Programme to boost lower ability readers in Year 1. | £1,500 |
| Breakfast/lunch Club | Specialist provision before school and during lunchtimes | £8,000 |
| Higher Level Teaching Assistant | Booster groups across KS1 and KS2 as well as targeted 1:1 support | £14,000 |
| School SEN team | Specialist Screening and Intervention. % of time spent. | £12,000 |
| Sensory Provision | Development of a Sensory Room in KS1/2 to provide a range of sensory | £500 |

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| | experiences. | |
| School trips and educational visits | Broadening curriculum experiences | £7,000 |
| Extra-Curricular club and activities | Developing social skills and broadening experiences | £5,500 |
| Free Music Lessons | Trumpet / Drumming / keyboard | £2,000 |
| Griffin Drama Project | Improving levels of confidence, oracy and drama skills | £2,000 |
| Trust Strategy | Trust wide Events/ Programmes | £6,850 |
| Software Data Analysis Ltd | Cost of processing for free school meals | £600 |
| RWI phonics provision | Read, Write, Inc additional resources and training | £3,000 |
| Multi-sensory provision- Early Years | Sensory room – resources and equipment | £500 |
| Attendance Advisory Officer | Advisory service | £1,600 |
| Estimated TOTAL | | £134,150 |